

# **Finance Committee Report**

**Cape Town, 4 December 2004**

# **Finance Committee Members**

**Ivan Campos (Chair)**

**Tricia Drakes**

**Hagen Hultzsch**

**Tom Niles**

**Mike Palage**

# After Kuala Lumpur

***every day: budget negotiations***

**in October: approval by constituencies**

## **22 November teleconference**

- cash flow analysis
- cost to date analysis
- draft fy 05-06 budget cycle

# Draft FY 05-06 Budget Cycle

<b>3-Dec-04</b>	<b>Fin Comm Meeting - Cape Town</b>
<b>15-Feb-04</b>	<b>Fin Comm &amp; BAG</b>
<b>17-Mar-04</b>	<b>Post Preliminary Budget</b>
<b>6-Apr-05</b>	<b>BAG Meeting - Mar del Plata</b>
<b>8-Apr-05</b>	<b>Continuing Resolution</b>
<b>17-May-05</b>	<b>Post Proposed Budget</b>

# **Committee Recommendation**

***As ICANN has now a new and more adequate budget, and is implementing the actions set forth in the Strategic Plan, the Finance Committee takes this opportunity to stress the importance its members attach to the implementation of processes focused upon ICANN's stakeholder relations management.***

***In that regard, we encourage the President to continue to assign special priority to the implementation of processes aimed at tracking the status of stakeholder-related requests and at providing timely responses and effective solutions.***